Senator Marklein
Representative Born

DEPARTMENT OF MILITARY AFFAIRS

Omnibus Motion
[LFB Papers #500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, and 511]

Motion:

Move to adopt the following items:

1. *Federal and Program Revenue Adjustments (Paper #500).* Adopt Alternative 2 to adjust expenditure authority by $600,000 PR annually as follows: (a) $450,000 PR annually for the National Guard military property appropriation [s. 20.465(1)(g)]; (b) $50,000 PR annually for the emergency planning and reporting administration appropriation [s. 20.465(3)(i)]; (c) $50,000 PR annually for the public safety interoperable communication system state fees appropriation [s. 20.465(3)(ks)]; and (d) $50,000 PR annually for the public safety interoperable communication system general usage fees appropriation [s. 20.465(3)(L)].

2. *Statewide Interoperable Radio Network Replacement and Grants for Upgrades (Paper #501).* Adopt Alternative A1 to provide a one-time funding amount of $79,746,400 GPR in 2025-26 to the statewide public safety interoperable communications system appropriation [s. 20.465(3)(bm)] for the development of WISCOM 800. Adopt Alternative B1 to provide a one-time funding amount of $10.0 million GPR in 2025-26 to the appropriation for the grant program for public safety interoperable communication system upgrades [s. 20.465(3)(c)] for grants for WISCOM 800 equipment upgrades.

3. *Cybersecurity Initiatives (Paper #502).* Modify Alternative A4 to provide $910,200 GPR annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)] for supplies and services for the Cyber Response Team and delete $538,600 FED and 1.0 FED vacant position annually from each of the following appropriations: s. 20.465(3)(m) and s. 20.465(3)(mb). Adopt Alternative B1 to provide $33,500 GPR in 2025-67 and $16,600 GPR in 2026-27 to the emergency management services general program operations appropriation [s. 20.465(3)(a)] for state management and administration match funding for the SLCGP.

4. *Pre-Disaster Flood Resilience Grants (Paper #503).* Adopt Alternative 3 to provide $2.0 million GPR in 2025-26 for pre-disaster flood resilience grants.

5. *Urban Search and Rescue Task Force (Wisconsin Task Force 1) (Paper #504).* Create a SEG, continuing appropriation for the urban search and rescue task force, funded by the local government fund [s. 20.465(3)(qu): urban search and rescue task force; local government fund]. Provide $3.0 million SEG in 2025-26 and $1.5 million SEG in 2026-27 from the local government fund to appropriation s. 20.465(3)(qu) for payments to regional emergency response teams.

6. *State Disaster Assistance (Paper #507).* Remove $711,200 SEG annually from the SEG continuing appropriation for state disaster assistance, funded by the petroleum inspection fund [s. 20.465(3)(s)]. Create a SEG appropriation, funded by the local government fund, for the state disaster assistance program. Provide $3.0 million SEG annually to this appropriation for the state disaster assistance program.

7. *Agency Supplies and Services Funding Increase (Paper #509).* Adopt Alternative 1 to provide $87,300 GPR annually ($27,700 annually to the National Guard general program operations appropriation [s. 20.465(1)(a)]; $46,300 annually to the National Guard repair and maintenance appropriation [s. 20.465(1)(b)]; and $13,300 annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)]) to support general operations and federal match funding.

8. *Heavy Equipment Operators (Paper #510).* Adopt Alternative 2 to provide $17,000 GPR, $67,800 FED, and 0.2 GPR and 0.8 FED positions annually for one heavy equipment operator position.

9. *Funding Source for Law Enforcement Support Office Program Coordinator (Paper #511).* Adopt Alternative 1 to delete $26,500 PR annually and transfer position authority for the LESO Program Coordinator from the PR program services appropriation [s. 20.465(3)(g)] to the GPR emergency management services general program operations appropriation. Provide $26,500 GPR annually to the GPR emergency management services general program operations appropriation [s. 20.465(3)(a)] for the transferred position.

10. *Fuel and Utility Reestimate (Page 445, #3).* Reestimate funding by -$91,700 GPR in 2025-26 and $59,300 GPR in 2026-27 associated with fuel and utility cost estimates at Army and Air National Guard facilities. Base funding for agency energy costs is $3,036,400.

11. *Hazardous Materials Response Teams.* Create a SEG, continuing appropriation for hazardous substance emergency response, funded by the local government [s. 20.465(3)(qh): hazardous substance emergency response; local government fund. Provide $1.5 million SEG annually from the local government fund to s. 20.465(3)(qh) for hazardous materials response teams.

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Note:

Change to Base

| Fund Source | 2025-26 | 2026-27 | Biennium | Positions |
|---|---|---|---|---|
| GPR | $92,695,700 | $1,100,300 | $93,796,000 | 0.45 |
| FED | -111,600 | -111,600 | -223,200 | -1.20 |
| PR | 3,573,500 | 2,073,500 | 5,647,000 | -0.25 |
| SEG | 3,788,800 | 3,788,800 | 7,577,600 | 0.00 |
| Total | $98,514,200 | $5,418,800 | $103,933,000 | -1.00 |